KRA 1-KPI 2

In JST yields achieved above 100% of target. In LST also yields are achieved above 100%which shows better improvement in yields compared to last year. Only in case of PFAD yield is below 100% in LST, which is due to improper separation of water from PFAD feed during splitting. Also we splitted Mix residue, Mustered residue, MCT, LCT, B/P CNO on LST.In this year instead of PKO, we splitted CNO on JST as well as LST. In Glycerin section overall yield is 94.2% which is below 100% of the target, because of bad crude Glycerin quality. For vergin oil based crude Glycerin, yield is above 95% which is above 100% of the target. Actual specific consumption is within limit as per BOM, but due to extra loading of utility cost of JST, SYNDET, tankfarm & coal fire boiler, specific consumption is higher than BOM in LST & Glycerin plant. Specific consumption in JST is high due to very short runs & because of plant is mostly in shut position. Also we are treating crude glycerin imported from Indonesia which increases utility consumption & chemical consumption.